

Resolution No.: 18-74
Introduced: March 10, 2015
Adopted: March 10, 2015

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #15-377 to the Fiscal Year 2015 Operating Budget
Montgomery County Government
Department of Health and Human Services
Grant Title: Second Chance Reentry Program for Adult Offenders with Co-
Occurring Substance Abuse and Mental Health Disorders
Grant Award: \$600,000
Award Period: October 1, 2014 – September 30, 2016

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY15 Operating Budget appropriation increases for the Department of Health and Human Services:

<u>Personnel</u> <u>Services</u>	<u>Operating</u> <u>Expenses</u>	<u>Capital</u> <u>Outlay</u>	<u>Total</u>	<u>Source</u> <u>of Funds</u>
\$0	\$600,000	\$0	\$600,000	Federal Grant

3. This increase is needed to fund the continuum of care beginning at booking and continuing into the community for aftercare post-release for the clients diagnosed with co-occurring conditions entering the county jail.
4. The County Executive recommends a supplemental appropriation to the FY15 Operating Budget in the amount of \$600,000 for the Second Chance Reentry Program for Adult Offenders with Co-Occurring Substance Abuse and Mental Health Disorders awarded by the U.S. Department of Justice, Bureau of Justice Assistance.
5. Notice of public hearing was given, and a public hearing was held.

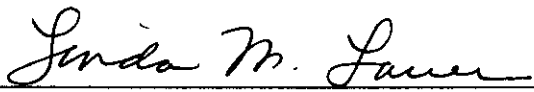
Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY15 Operating Budget of the Department of Health and Human Services is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$600,000	\$0	\$600,000	Federal Grant

This is a correct copy of Council action.



Linda M. Lauer, Clerk of the Council